

FORM CHILD - AS									
(12/99)									
AFS AGY: 09-326									
FISCAL YEAR 2001-2002									
MEANS OF FINANCING									T.O
NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	
Immunization	Personal Health	\$2,579,733	\$1,200,000	\$2,341,985	\$0	\$0	\$4,203,197	\$10,324,915	156
Nurse Home Visitation	Personal Health	\$0	\$4,272,477	\$0	\$0	\$0	\$0	\$4,272,477	45
Maternal and Child Health	Personal Health	\$7,336,032	\$7,745,000	\$532,468	\$0	\$0	\$7,801,695	\$23,415,195	316
Children's Special Health Services	Personal Health	\$5,224,838	\$1,200,000	\$91,435	\$0	\$0	\$4,548,482	\$11,064,755	94
School Based Health Services	Personal Health	\$5,800,000	\$0	\$0	\$1,327,950	\$0	\$480,000	\$7,607,950	10
Genetics	Personal Health	\$2,961,496	\$1,595,000	\$2,168,440	\$0	\$0	\$0	\$6,724,936	25
Lead Poisoning Prevention	Personal & Environmental Health	\$0	\$0	\$0	\$0	\$0	\$513,022	\$513,022	2
HIV/Perinatal & AIDS Drug Assistance	Personal Health	\$0	\$0	\$0	\$0	\$0	\$755,098	\$755,098	0
Child Death Review	Personal Health	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	0
Nutrition Services	Personal Health	\$85,259	\$0	\$116,736	\$0	\$0	\$81,000,000	\$81,201,995	279
Injury Research and Prevention	Personal Health	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000	3
Emergency Medical Services	Personal Health	\$117,600	\$0	\$0	\$0	\$0	\$0	\$117,600	2
Smoking Cessation	Personal Health	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	0
Birth Defect Monitoring Network	Personal Health	\$236,570	\$0	\$0	\$0	\$0	\$0	\$236,570	1
Prenatal Care Initiative	Personal Health	\$3,020,428	\$0	\$0	\$0	\$0	\$0	\$3,020,428	1
TOTALS		\$27,461,956	\$16,012,477	\$5,251,064	\$2,827,950	\$0	\$99,601,494	\$151,154,941	934